FOR DISCUSSION ONLY--Possible FY15 and FY16 Fee Formulas

SHARE FEES:

1. SHARE BASIC FEE:

A. SHARE Membership Fee (all members pay) $200

PLUS

B.

Library Type	Basis	FY14	Minimum	Possible FY 15 Formula	Minimum	Possible FY 16 Formula	Minimum
Academic	FTE*	100% of Full-Time Enrollment	$1,500	100% of Full-Time Enrollment	$1,600	100% of Full-Time Enrollment	$1,700
Public	Budget**	Budget 0-59,999=$1,000 Budget 60,000-499,999=1.5% of Budget Budget 500,000-699,999=Graduated from 1.477% - 1.04% (See Below) Budget 700,000+=1% of Budget	$1,000 $1,500	Budget 0-59,999=$1,000 Budget 60,000-499,999=1.6% of Budget Budget 500,000-699,999=Graduated from 1.577% - 1.14% (See Below) Budget 700,000+=1.1% of Budget	$1,100 $1,600	Budget 0-59,999=$1,000 Budget 60,000-499,999=1.7% of Budget Budget 500,000-699,999=Graduated from 1.677% - 1.24% (See Below) Budget 700,000+=1.2% of Budget	$1,200 $1,700
	Branch	$200 per branch		$200 per branch		$200 per branch	
School	Housing Count***	0-199 200-399 400-599 600-799 800-999 1000-1199 1200-1399 1400-1599 1600+	$600 $800 $1,000 $1,200 $1,500 $2,000 $2,500 $3,000 $3,500	0-199 200-399 400-599 600-799 800-999 1000-1199 1200-1399 1400-1599 1600+	$700 $900 $1,100 $1,300 $1,600 $2,100 $2,600 $3,100 $3,600	0-199 200-399 400-599 600-799 800-999 1000-1199 1200-1399 1400-1599 1600+	$800 $1,000 $1,200 $1,400 $1,700 $2,200 $2,700 $3,200 $3,700
Special	Ports	$1500 for the 1st port $1000 for each additional port	$1,500	$1500 for the 1st port $1000 for each additional port	$1,500	$1500 for the 1st port $1000 for each additional port	$1,500

*Academic Full-Time Enrollment from iccb.org (except East St. Louis CC/Blackburn College/Lakeview College of Nursing)

**Budget from Annual Report: 9.1 Local government, 9.2 Per capita grant, 9.3 Equalization aid, and 9.4
    Personal property replacement tax only

***Fall Housing Count taken from isbe.net: http://www.isbe.net/research/htmls/fall_housing.htm

FY14

Public Budget	Percentage of Budget	Minimum
$0-$59,999		$1,000
$60,000-$499,999	1.5	$1,500
$500,000-$509,999	1.477	
$510,000-$519,999	1.454	
$520,000-$529,999	1.431	
$530,000-$539,999	1.408	
$540,000-$549,999	1.385	
$550,000-$559,999	1.362	
$560,000-$569,999	1.339	
$570,000-$579,999	1.316	
$580,000-$589,999	1.293	
$590,000-$599,999	1.27	
$600,000-$609,999	1.247	
$610,000-$619,999	1.224	
$620,000-$629,999	1.201	
$630,000-$639,999	1.178	
$640,000-$649,999	1.155	
$650,000-$659,999	1.132	
$660,000-$669,999	1.109	
$670,000-$679,999	1.086	
$680,000-$689,999	1.063	
$690,000-$699,999	1.04	
$700,000+	1	

Proposed FY15

Public Budget	Percentage of Budget	Minimum
$0-$59,999		$1,100
$60,000-$499,999	1.6	$1,600
$500,000-$509,999	1.577	
$510,000-$519,999	1.554	
$520,000-$529,999	1.531	
$530,000-$539,999	1.508	
$540,000-$549,999	1.485	
$550,000-$559,999	1.462	
$560,000-$569,999	1.439	
$570,000-$579,999	1.416	
$580,000-$589,999	1.393	
$590,000-$599,999	1.37	
$600,000-$609,999	1.347	
$610,000-$619,999	1.324	
$620,000-$629,999	1.301	
$630,000-$639,999	1.278	
$640,000-$649,999	1.255	
$650,000-$659,999	1.232	
$660,000-$669,999	1.209	
$670,000-$679,999	1.186	
$680,000-$689,999	1.163	
$690,000-$699,999	1.14	
$700,000+	1.1	

Proposed FY16

Public Budget	Percentage of Budget	Minimum
$0-$59,999		$1,200
$60,000-$499,999	1.7	$1,700
$500,000-$509,999	1.677	
$510,000-$519,999	1.654	
$520,000-$529,999	1.631	
$530,000-$539,999	1.608	
$540,000-$549,999	1.585	
$550,000-$559,999	1.562	
$560,000-$569,999	1.539	
$570,000-$579,999	1.516	
$580,000-$589,999	1.493	
$590,000-$599,999	1.47	
$600,000-$609,999	1.447	
$610,000-$619,999	1.424	
$620,000-$629,999	1.401	
$630,000-$639,999	1.378	
$640,000-$649,999	1.355	
$650,000-$659,999	1.332	
$660,000-$669,999	1.309	
$670,000-$679,999	1.286	
$680,000-$689,999	1.263	
$690,000-$699,999	1.24	
$700,000+	1.2	

2. ADDITIONAL MODULES / SERVICE FEES

For libraries interested in using additional modules, the fees for those modules/services will be added to their basic fee.

Services/Modules Available for Additional Costs:

Buffet Items:	Start Up Fee	Additional Annual Maintenance
Acquisitions	$250	Included
Course Reserves	None	$100
Outreach/Homebound	None	$100
Debt Collection Integration	None	$250
SIP2 for Pc Management	$200	$200
SIP2 for Self Check	$300	$500
Telephone Notification	$500	$1,000
EDI (Electronic Data Interchange)	None	$500

3. CATALOGING FEE (only Barcoding A Libraries pay fees):

FY14 Cataloging Fees:

Cataloging Library - $100
Barcoding B Library - $100
Barcoding A Library – 14% of Materials Budget
with a minimum of $100.

Proposed FY15 Cataloging Fees:

Cataloging Library - NO FEE
Barcoding B Library - NO FEE
Barcoding A Library – 14% of Materials Budget
minus $200 with a minimum of $200.

Proposed FY16 Cataloging Fees: (no change from FY15)

Cataloging Library - NO FEE
Barcoding B Library - NO FEE
Barcoding A Library – 14% of Materials Budget
minus $200 with a minimum of $200.

4. E-RESOURCE SUBSCRIPTION FEE (formerly called third-party database fee)

If you subscribe to e-resources (formerly called third-party databases), there will be a $40 administrative fee per subscription.

FY14 E-Resource (formerly third-party database) Fees:
1% of subscription price

Proposed FY15 E-Resource (formerly third-party database) Fees:
$40 fee per subscription

Proposed FY16 E-Resource (formerly third-party database) Fees: (no change from FY15)
$40 fee per subscription