

# FY16 & FY17 SHARE Fee Schedule

## Annual Membership Fee

\$150.00 plus the basic fee

## Basic Fee

This fee includes the following modules: Circulation, Cataloging, Serials, OPac, Mobile Pac, Inventory, and Reports. Libraries are charged differently depending on their library type.

| Library Type    | Basis            | Formula  | Minimum   |
|-----------------|------------------|--|---|
| <b>Academic</b> | FTE*             | 100% of Full-Time Enrollment   | \$1,500   |
| <b>Public</b>   | Budget**         | Budget 0-59,999=\$1,000<br>Budget 60,000-499,999=1.5% of Budget<br>Budget 500,000-699,999=Graduated from 1.5% - 1%<br>Budget 700,000+=1% of Budget | \$1,000<br>\$1,500  |
|                 | Branch           | \$200 per branch   |   |
| <b>School</b>   | Housing Count*** | 0-199<br>200-399<br>400-599<br>600-799<br>800-999<br>1000-1199<br>1200-1399<br>1400-1599<br>1600+  | \$600<br>\$800<br>\$1,000<br>\$1,200<br>\$1,500<br>\$2,000<br>\$2,500<br>\$3,000<br>\$3,500 |
| <b>Special</b>  | Ports            | \$1000 for the 1st port<br>\$1000 for each additional port   | \$1,000   |

\*Academic Full-Time Enrollment from iccb.org (except East St. Louis CC/Blackburn College/Lakeview College of Nursing)

\*\*Budget from Annual Report: 9.1 Local government, 9.2 Per capita grant, 9.3 Equalization aid, and 9.4 Personal property replacement tax only

\*\*\*Fall Housing Count taken from isbe.net: [http://www.isbe.net/research/htmls/fall\\_housing.htm](http://www.isbe.net/research/htmls/fall_housing.htm)

These are the percentage rates used for public libraries:

| Public Budget       | Percentage of Budget | Minimum |
|---------------------|----------------------|---------|
| \$0-\$59,999        |                      | \$1,000 |
| \$60,000-\$499,999  |                      | 1.5     |
| \$500,000-\$509,999 |                      | 1.477   |
| \$510,000-\$519,999 |                      | 1.454   |
| \$520,000-\$529,999 |                      | 1.431   |
| \$530,000-\$539,999 |                      | 1.408   |
| \$540,000-\$549,999 |                      | 1.385   |
| \$550,000-\$559,999 |                      | 1.362   |
| \$560,000-\$569,999 |                      | 1.339   |
| \$570,000-\$579,999 |                      | 1.316   |
| \$580,000-\$589,999 |                      | 1.293   |
| \$590,000-\$599,999 |                      | 1.27    |
| \$600,000-\$609,999 |                      | 1.247   |
| \$610,000-\$619,999 |                      | 1.224   |
| \$620,000-\$629,999 |                      | 1.201   |
| \$630,000-\$639,999 |                      | 1.178   |
| \$640,000-\$649,999 |                      | 1.155   |
| \$650,000-\$659,999 |                      | 1.132   |
| \$660,000-\$669,999 |                      | 1.109   |
| \$670,000-\$679,999 |                      | 1.086   |
| \$680,000-\$689,999 |                      | 1.063   |
| \$690,000-\$699,999 |                      | 1.04    |
| \$700,000+          |                      | 1       |

**Additional Modules / Service Fees**

For libraries interested in using additional modules, the fees for those modules/services will be added to their basic fee.

**Services/Modules Available for Additional Costs:**

| Buffet Items:                     | Start Up Fee | Additional Annual Maintenance |
|-----------------------------------|--------------|-------------------------------|
| Acquisitions                      | \$250        | Included                      |
| Course Reserves                   | None         | \$100                         |
| Outreach/Homebound                | None         | \$100                         |
| Debt Collection Integration       | None         | \$250                         |
| SIP2 for Pc Management            | \$200        | \$200                         |
| SIP2 for Self Check               | \$300        | \$500                         |
| Telephone Notification            | \$500        | \$1,000                       |
| EDI (Electronic Data Interchange) | None         | \$500                         |

\*Please note that Overdrive, My Media Mall, 3M, other eResource subscriptions, and cataloging fees are not included.