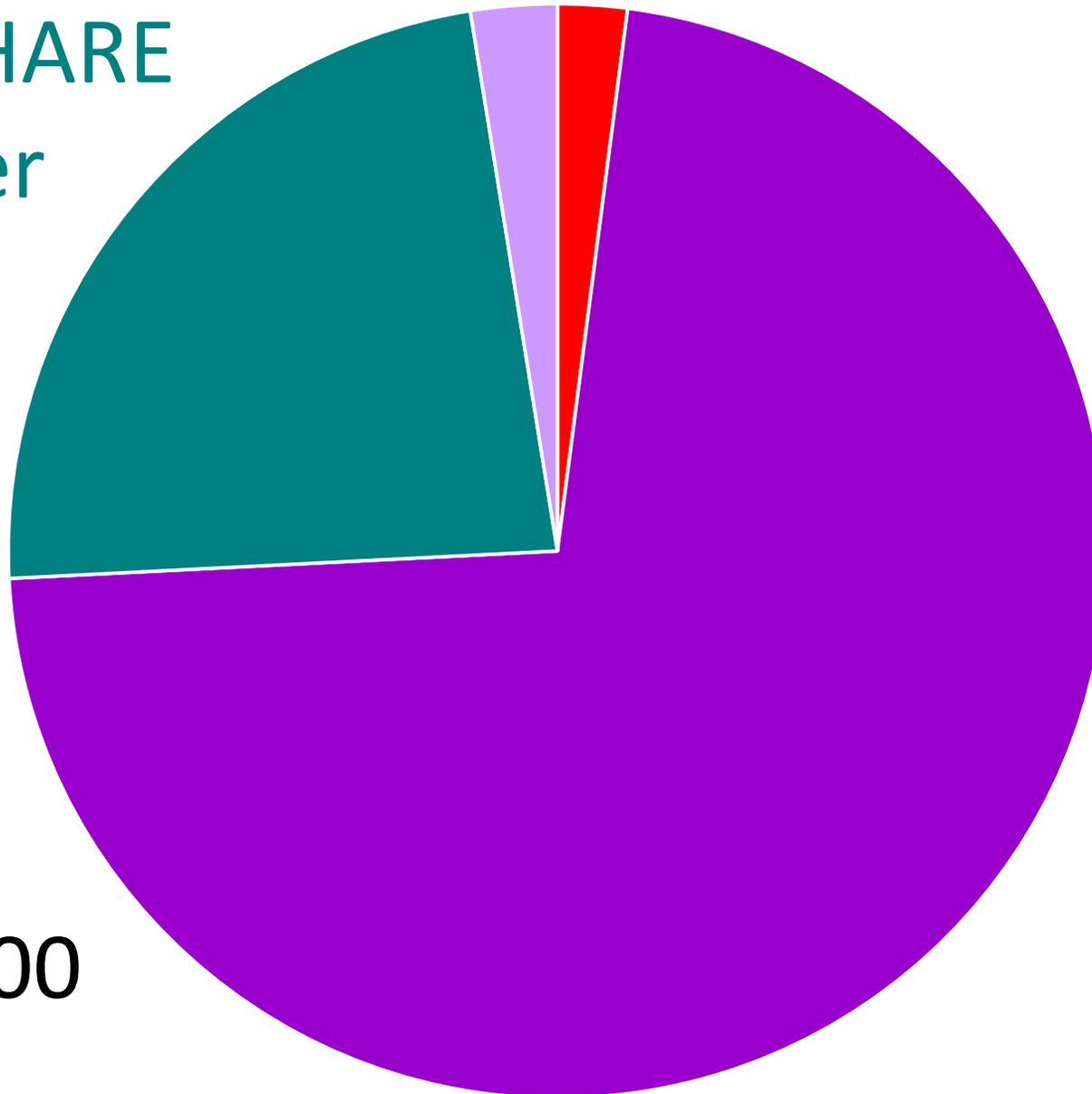


FY16 SHARE
Member
Fees

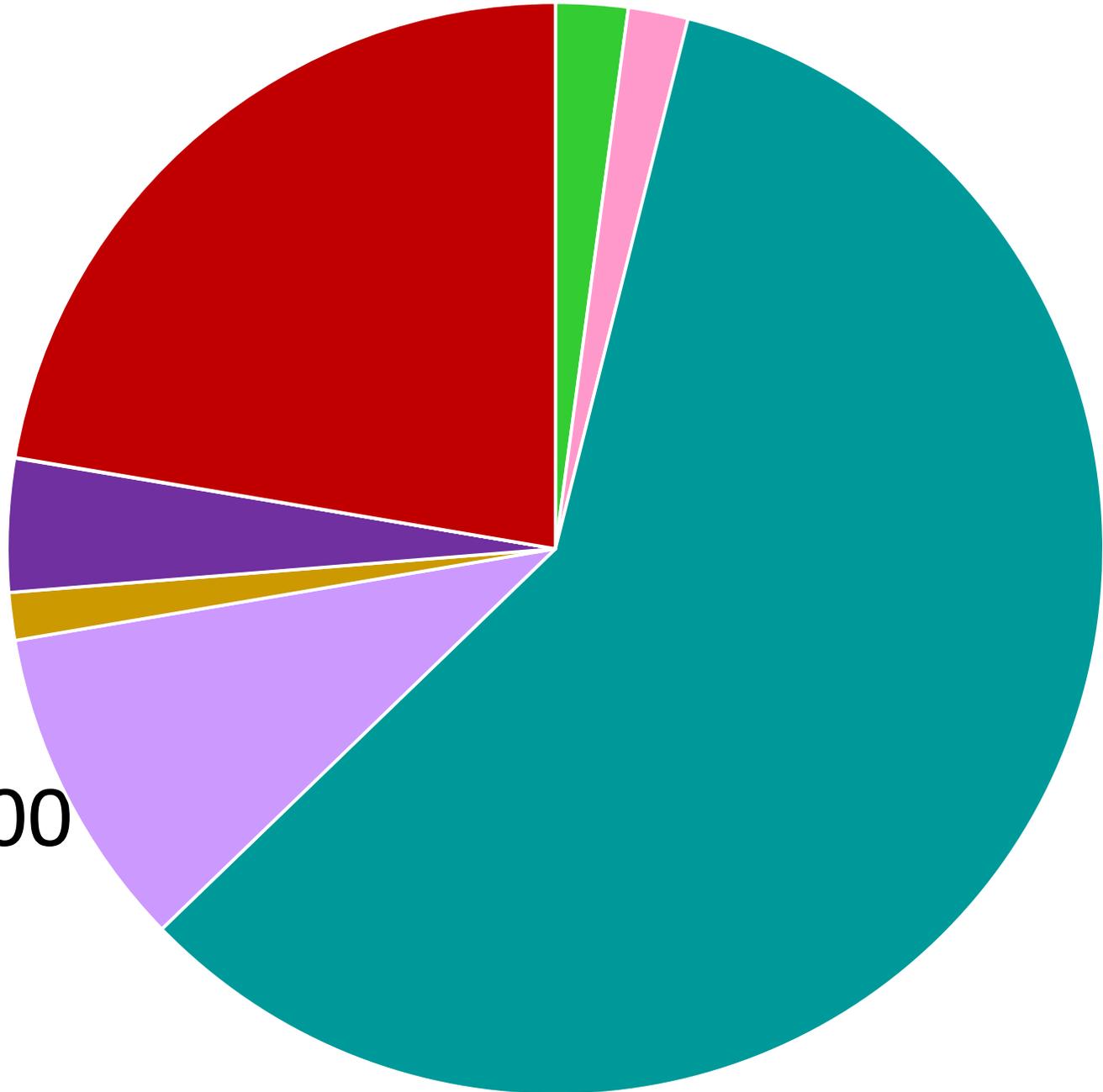


- ★ Public Libraries
- ★ School Libraries
- ★ Academic Libraries
- ★ Special Libraries

\$922,713.00

SHARE Income

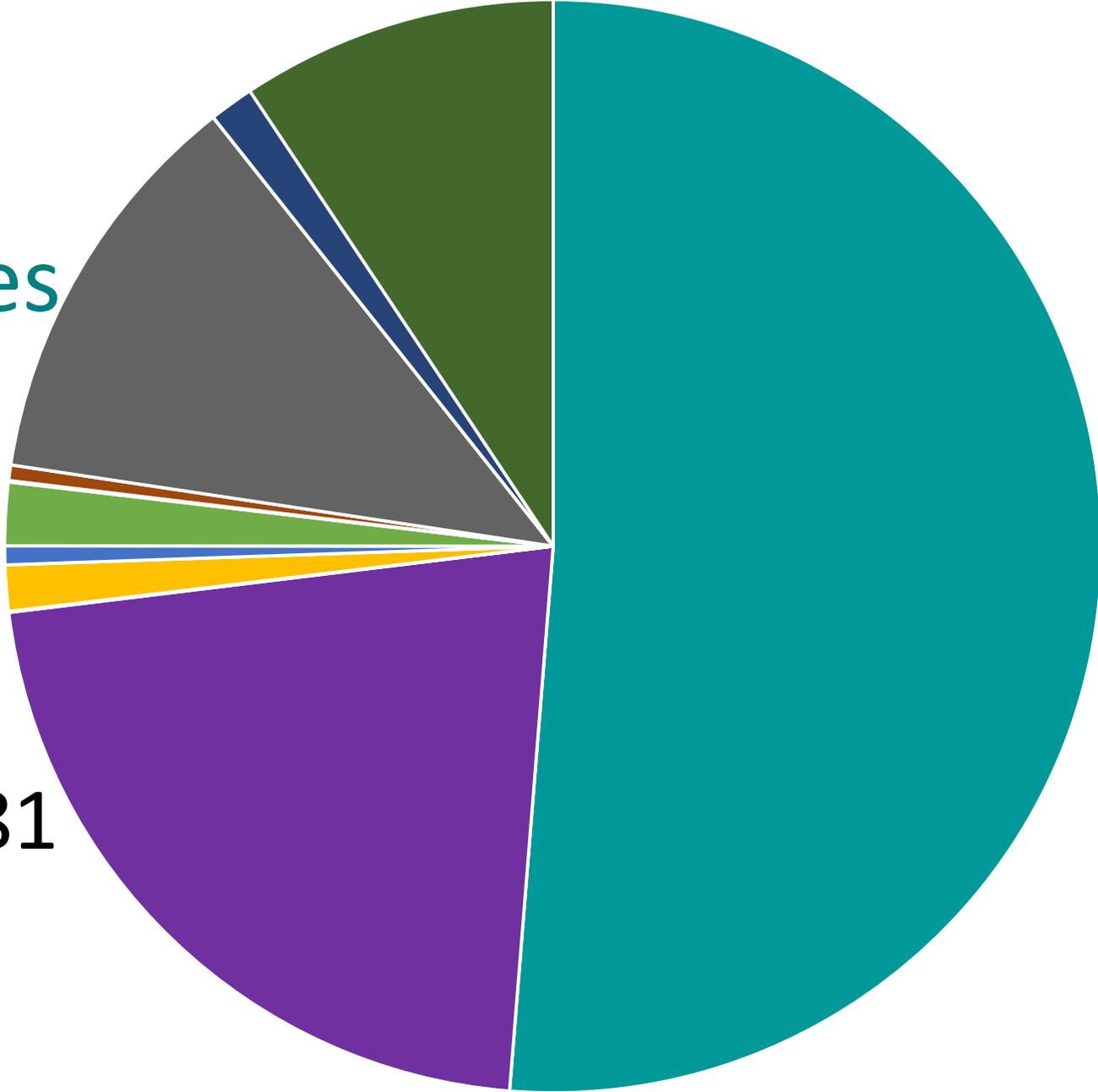
\$1,567,763.00



- SHARE Member Fees
- CMC Administrative Fees
- Dream Grant Administrative Fees
- IHL General Fund
- SHARE Transitional Member Fees
- SHARE Additional Module Fees
- SHARE Bibliographic Services Fees

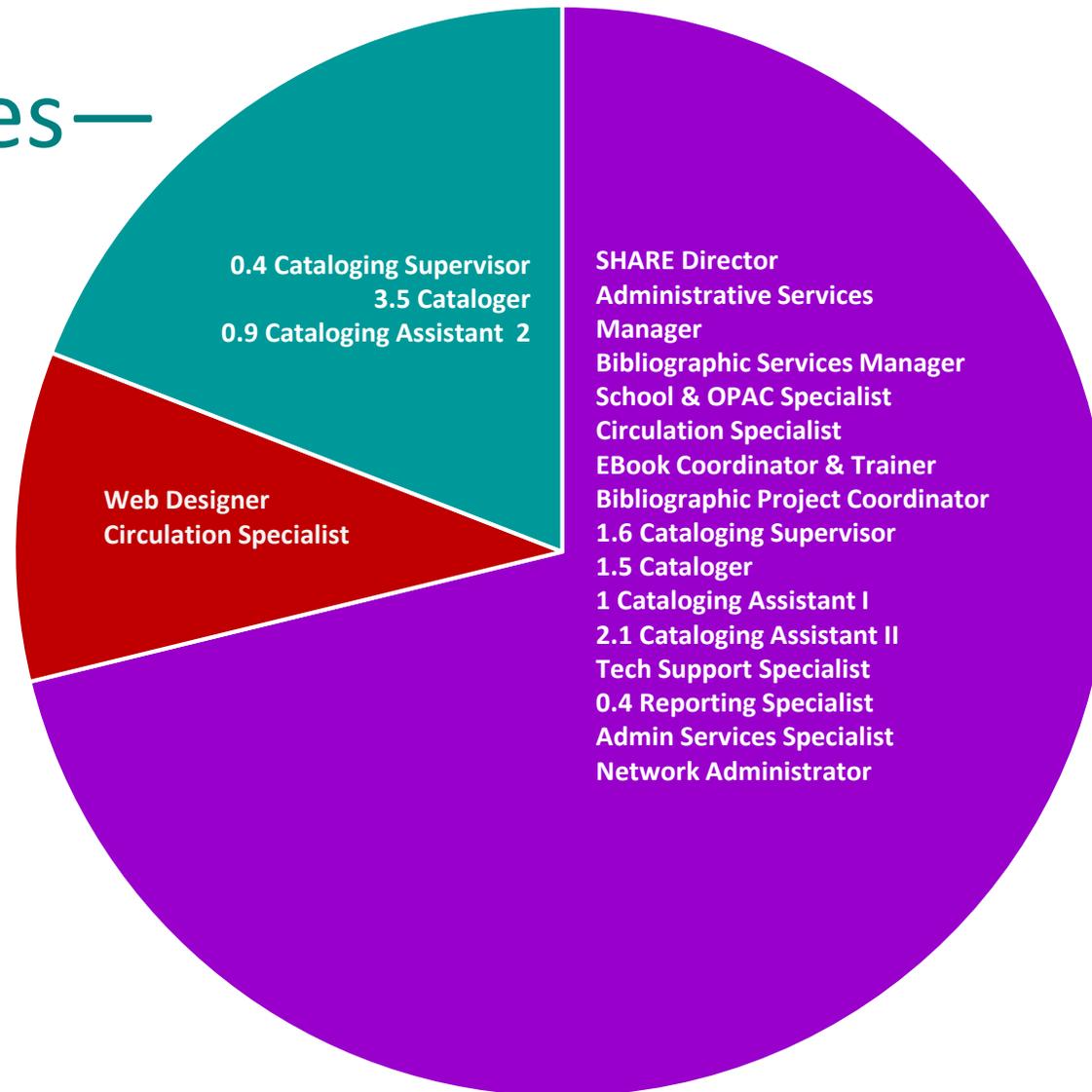
SHARE Operating Expenditures

\$1,527,456.81



- Salaries & Wages
- SHARE Reserve Fund
- Equipment rental, repair, & maintenance
- Contractual Services
- Professional Services
- Telephone & Telecommunications
- Supplies, Postage, Printing
- Travel
- Payroll Taxes & Benefits

SHARE Staff Expenditures— Salaries & Benefits



SHARE



CMC
Grant



Dream
Grant