

SHARE FY19 CLOUD LIBRARY FEE STRUCTURE OPTIONS:

Current Fee Structure:

BASE FEE (\$250.00) + POPULATION FEE + 0.5% OF LIBRARY'S COLLECTION BUDGET =
ANNUAL CLOUD LIBRARY FEE

Libraries with a service population of less than 1,000 only pay the base fee

Population Served	Population Fee
Less than 1,000*	\$0 Libraries serving populations less than 1,000 pay <i>only</i> the \$250 base fee (no population or collection budget component)
1,000-9,999	\$100
10,000-19,999	\$200
20,000-29,999	\$300
30,000-39,999	\$400
40,000-49,999	\$500
50,000-59,999	\$600
60,000-69,999	\$700
70,000-79,999	\$800
80,000-89,999	\$900
90,000 and over	\$1,000

- *Created by eRead Illinois Committee in 2014*
- *Requires member libraries to self-report data every other year to determine fees*
- *The collection budget portion requires member libraries to include all portions of their collection budget, including those collection items not included in Polaris*

OPTION 1 EXPLAINED ON NEXT PAGE

Option 1:

BASE FEE (\$250.00) + POPULATION FEE (using higher scale noted below) = **Annual Cloud Library Fee**

Libraries with a service population of less than 1,000 only pay the base fee

Population Served	Population Fee
Less than 1,000*	\$0 Libraries serving populations less than 1,000 pay <i>only</i> the \$250 base fee (no population or collection budget component)
1,000 - 2,999	\$150
3,000 – 4,999	\$200
5,000 – 9,999	\$250
10,000 – 19,999	\$400
20,000 – 29,000	\$750
>30,000	\$1300

- *Population data can be pulled from IPLAR reports by SHARE staff*
- *Removes collection budget portion from fee structure*
- *Changes in fees vary widely by percentage. The largest increase is at 66% or the largest decrease is at -63%. Doesn't take into account tax revenue.*

OPTION 2 EXPLAINED ON NEXT PAGE

Option 2:

BASE FEE + REVENUE/ENROLLMENT SCALE (see below) = **Annual Cloud Library Fee**

School/academic libraries with an FTE (students) < than 999 OR public libraries with a revenue < than \$20,000 only pay the base fee (\$250.00)

Enrollment/Revenue	Enrollment/Revenue Fee
FTE (students) less than 999*	\$0 School/academic libraries with an FTE (students) less than 999 pay <i>only</i> the \$250 base fee
1,000-1,999 FTE	\$200
2,000-2,999 FTE	\$500
>3,000 FTE	\$900
<20,000 (revenue)	\$0 Public libraries with annual revenue less than \$20,000 only pay the base fee
20,000 – 99,999	\$150
100,000 – 299,999	\$200
300,000 – 399,999	\$300
400,000 – 499,999	\$400
500,000 – 999,999	\$600
1,000,000 - 2,999,999	\$1300
>3,000,000	\$1750

- *Revenue/Enrollment data can be pulled from IPLAR reports by SHARE staff*
- *Cloud Library renewal agreements could be sent at the same time as SHARE Annual Agreements because they both depend on the same data*
- *Changes in fees vary less widely than in Option 1*
- *In this scenario, member libraries that would see an increase in their annual fee typically have higher annual revenues, while libraries that would see a decrease typically have lower annual revenues*