

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Albion Public Library		63905	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Allerton Public Library		758050	\$ 14,686.90	\$ 14,569.10	\$ 14,686.90
Altamont Public Library		54632	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Anne West Lindsey District Library		510071	\$ 10,891.35	\$ 12,425.59	\$ 12,391.35
Arcola Public Library District		153115	\$ 4,312.30	\$ 3,975.71	\$ 4,312.30
Argenta-Oreana Public Library District	Argenta Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Argenta-Oreana Public Library District	Oreana Library	270544	\$ 6,710.88	\$ 6,641.35	\$ 6,710.88
Arthur Public Library District		252037	\$ 6,040.74	\$ 6,221.24	\$ 6,640.74
Ashley Public Library District		35133	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Assumption Public Library District		96723	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Athens Municipal Library		38866	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Atwood-Hammond Public Library District		331599	\$ 8,481.98	\$ 8,227.30	\$ 8,481.98
Auburn Public Library District		139788	\$ 3,545.76	\$ 3,673.19	\$ 4,045.76
Barclay Public Library District		297712	\$ 7,254.24	\$ 7,258.06	\$ 7,254.24
Belleville Public Library	Main Library	1563005	\$ 24,325.77	\$ 26,539.18	\$ 26,825.77
Belleville Public Library	West Branch		\$ 800.00	\$ 1,050.00	\$ 800.00
Bement Public Library District		148909	\$ 4,228.18	\$ 3,880.23	\$ 4,228.18
Benton Public Library District		552990	\$ 11,806.81	\$ 13,386.98	\$ 13,306.81
Bethalto Public Library District		565537	\$ 13,645.20	\$ 13,668.03	\$ 13,645.20
Blue Mound Memorial Library District		90320	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Blue Ridge Township Public Library		48183	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Breese Public Library		196539	\$ 4,880.78	\$ 4,961.44	\$ 5,380.78
Brighton Memorial Library District		58886	\$ 2,250.00	\$ 1,700.00	\$ 2,250.00
Bryan-Bennett Library		252522	\$ 6,350.44	\$ 6,232.25	\$ 6,350.44
Bunker Hill Public Library District		80438	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
C.E. Brehm Memorial Public Library District		1194984	\$ 22,848.28	\$ 20,761.25	\$ 22,848.28
Cahokia Public Library District		163537	\$ 4,020.74	\$ 4,212.29	\$ 4,520.74
Camargo Township District Library		213202	\$ 5,764.04	\$ 5,339.69	\$ 5,764.04
Carbondale Public Library		1224100	\$ 21,414.99	\$ 21,218.37	\$ 21,414.99
Carlinville Public Library		178412	\$ 4,818.24	\$ 4,549.95	\$ 4,818.24
Carmi Public Library		124814	\$ 3,246.28	\$ 3,333.28	\$ 3,746.28
Carnegie-Schuyler Library		154968	\$ 3,799.36	\$ 4,017.77	\$ 4,349.36
Carrier Mills-Stonefort Public Library District		75095	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Carrollton Public Library		87604	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Case-Halstead Public Library		199612	\$ 4,742.24	\$ 5,031.19	\$ 5,242.24
Casey Township Library		99417	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Caseyville Public Library District		223200	\$ 5,464.00	\$ 5,566.64	\$ 5,964.00

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Catlin Public Library District		144026	\$ 3,780.52	\$ 3,769.39	\$ 4,330.52
Central Citizens' Library District		154353	\$ 4,087.06	\$ 4,003.81	\$ 4,587.06
Centralia Regional Library District		879626	\$ 16,376.80	\$ 16,745.31	\$ 16,376.80
Charleston Carnegie Public Library		473988	\$ 10,429.76	\$ 11,459.53	\$ 11,429.76
Chatham Area Public Library District		1152917	\$ 19,225.55	\$ 20,100.80	\$ 20,825.55
Chester Public Library		136501	\$ 4,180.02	\$ 3,598.57	\$ 4,180.02
Chrisman Public Library		20806	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Christopher Public Library		21185	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Cissna Park Community Library District		102604	\$ 2,952.08	\$ 2,829.11	\$ 3,502.08
Clifton Public Library		31793	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Columbia Public Library		459130	\$ 10,332.60	\$ 11,122.25	\$ 11,332.60
Coulterville Public Library		28977	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Crab Orchard Public Library District		161686	\$ 4,183.72	\$ 4,170.27	\$ 4,683.72
Danville Public Library		2012749	\$ 30,877.21	\$ 33,600.16	\$ 33,277.21
Daugherty Public Library District		219269	\$ 5,885.38	\$ 5,477.41	\$ 5,885.38
Decatur Public Library		4156067	\$ 59,219.33	\$ 67,250.25	\$ 64,119.33
Divernon Township Library		89104	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Dongola Public Library		39680	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Doyle Public Library District		61560	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Dry Point Township Library		14530	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Du Quoin Public Library		102935	\$ 3,308.70	\$ 2,836.62	\$ 3,308.70
East Alton Public Library District		648607	\$ 12,102.02	\$ 13,972.14	\$ 13,602.02
East Saint Louis Public Library		391033	\$ 8,870.66	\$ 9,576.45	\$ 9,870.66
Edwardsville Public Library		1584094	\$ 28,418.91	\$ 26,870.28	\$ 28,418.91
Effingham Public Library		1061859	\$ 17,659.84	\$ 18,671.19	\$ 20,159.84
Eldorado Memorial Public Library District		314888	\$ 7,347.76	\$ 7,847.96	\$ 8,347.76
Elizabeth Titus Memorial Library		255605	\$ 5,912.10	\$ 6,302.23	\$ 6,412.10
Elkhart Public Library District		73167	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Elwood Library District		65745	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Evans Public Library District		567200	\$ 13,776.80	\$ 13,705.28	\$ 13,776.80
Fairfield Public Library		73412	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Fairview Heights Public Library		571413	\$ 14,894.85	\$ 13,799.65	\$ 14,894.85
Flora Public Library		208955	\$ 5,479.10	\$ 5,243.28	\$ 5,479.10
Forsyth Public Library		373767	\$ 9,525.34	\$ 9,184.51	\$ 9,525.34
Frank Bertetti Benld Public Library		14722	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Freeburg Area Library District		290920	\$ 6,618.40	\$ 7,103.88	\$ 7,118.40
Galatia Public Library District		211710	\$ 5,034.20	\$ 5,305.82	\$ 5,534.20

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Georgetown Public Library		33329	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Germantown Public Library District		73685	\$ 3,100.00	\$ 2,400.00	\$ 3,100.00
Gillespie Public Library		57335	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Gilman-Danforth District Library		200029	\$ 4,800.58	\$ 5,040.66	\$ 5,300.58
Girard Township Library		39354	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Glen Carbon Centennial Library District		695759	\$ 14,380.02	\$ 14,915.18	\$ 14,380.02
Golconda Public Library		32091	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Goose Creek District Library		125344	\$ 3,256.88	\$ 3,345.31	\$ 3,756.88
Grand Prairie of the West Public Library District		145999	\$ 3,869.98	\$ 3,814.18	\$ 4,369.98
Greenfield Public Library		13577	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Greenup Township Public Library		51424	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Greenville Public Library		162938	\$ 4,508.76	\$ 4,198.69	\$ 4,508.76
Groff Memorial Library & Museum		100975	\$ 3,269.50	\$ 2,792.13	\$ 3,269.50
Harrisburg District Library		419378	\$ 9,537.56	\$ 10,219.88	\$ 10,537.56
Hartford Public Library District		185818	\$ 4,666.36	\$ 4,718.07	\$ 5,166.36
Hayner Public Library District	Alton Square Mall Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Hayner Public Library District	Downtown Library	3813088	\$ 59,739.92	\$ 61,865.48	\$ 59,739.92
Hayner Public Library District	Genealogy and Local History Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Herrick Township Public Library		6355	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Herrin City Library		309458	\$ 7,039.16	\$ 7,724.70	\$ 8,039.16
Hoopeston Public Library District		294548	\$ 7,290.96	\$ 7,186.24	\$ 7,290.96
Hope Welty Public Library District		119726	\$ 3,144.52	\$ 3,217.78	\$ 3,644.52
Illioopolis/Niantic Public Library District		131116	\$ 3,572.32	\$ 3,476.33	\$ 4,072.32
Jerseyville Public Library		597514	\$ 14,252.77	\$ 14,384.31	\$ 14,252.77
Johnston City Public Library		60251	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Jonesboro Public Library		12126	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Kansas Community Memorial Library		29344	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Kinmundy Public Library		1898	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Kitchell Memorial Library		39761	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Lawrence Public Library District		309722	\$ 8,244.44	\$ 7,730.69	\$ 8,244.44
Lebanon Public Library District		138706	\$ 3,524.12	\$ 3,648.63	\$ 4,024.12
Lincoln Public Library District		772737	\$ 12,191.04	\$ 14,831.99	\$ 14,691.04
Loda Township Library		74781	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Louis Latzer Memorial Public Library		354775	\$ 9,145.50	\$ 8,753.39	\$ 9,145.50
Lovington Public Library District		93527	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Madison Public Library		108426	\$ 2,368.52	\$ 2,961.27	\$ 3,418.52
Mahomet Public Library District		796204	\$ 15,617.24	\$ 15,252.05	\$ 15,617.24

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Marion Carnegie Library		794939	\$ 12,699.65	\$ 15,229.41	\$ 15,199.65
Marissa Area Public Library District		155197	\$ 4,053.94	\$ 4,022.97	\$ 4,553.94
Maroa Public Library District		290148	\$ 6,802.96	\$ 7,086.36	\$ 7,302.96
Marrowbone Public Library District		143430	\$ 3,618.60	\$ 3,755.86	\$ 4,118.60
Marshall Public Library		158723	\$ 4,024.46	\$ 4,103.01	\$ 4,524.46
Martinsville Public Library District		81951	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Maryville Community Library District		528508	\$ 13,191.65	\$ 12,838.58	\$ 13,191.65
Mascoutah Public Library		462619	\$ 11,202.38	\$ 11,201.45	\$ 11,202.38
Mason City Public Library District		169446	\$ 4,638.92	\$ 4,346.42	\$ 4,638.92
Mattoon Public Library		590910	\$ 15,427.29	\$ 14,236.38	\$ 15,427.29
McCoy Memorial Library		30359	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Melvin Public Library		32062	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Metropolis Public Library		298011	\$ 6,760.22	\$ 7,264.85	\$ 7,260.22
Milford District Library		97248	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Millstadt Library		138150	\$ 3,713.00	\$ 3,636.01	\$ 4,213.00
Mississippi Valley Library District	Collinsville Library	1232083	\$ 23,311.95	\$ 21,343.70	\$ 23,311.95
Mississippi Valley Library District	Fairmont City Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Morrison-Talbott Library		582339	\$ 13,964.44	\$ 14,044.39	\$ 13,964.44
Mount Carmel Public Library		221225	\$ 5,424.50	\$ 5,521.81	\$ 5,924.50
Mount Olive Public Library		31536	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Mount Pulaski Public Library District		207494	\$ 4,349.88	\$ 5,210.11	\$ 5,449.88
Mount Zion District Library		608080	\$ 12,733.32	\$ 13,161.60	\$ 12,733.32
Moweaqua Public Library District		99727	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Moyer District Library		275736	\$ 6,814.72	\$ 6,759.21	\$ 6,814.72
Nashville Public Library		132069	\$ 3,391.38	\$ 3,497.97	\$ 3,891.38
Neoga Public Library District		87074	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
New Athens District Library		190594	\$ 4,561.88	\$ 4,826.48	\$ 5,061.88
New Baden Public Library		87149	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Newman Regional Library District		77038	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Newton Public Library District		232674	\$ 5,953.48	\$ 5,781.70	\$ 5,953.48
Nokomis Public Library		68666	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Norris City Memorial Public Library District		117606	\$ 3,102.12	\$ 3,169.66	\$ 3,602.12
Oakwood Public Library District		217666	\$ 5,353.32	\$ 5,441.02	\$ 5,853.32
O'Fallon Public Library		1318107	\$ 23,721.69	\$ 22,694.28	\$ 23,721.69
Ogden Rose Public Library		39102	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Olney Public Library		277000	\$ 6,340.00	\$ 6,787.90	\$ 6,840.00
Onarga Community Public Library District		111265	\$ 2,975.30	\$ 3,025.72	\$ 3,475.30

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Palestine Public Library District		89734	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Paris Carnegie Public Library		166794	\$ 4,835.88	\$ 4,286.22	\$ 4,835.88
Patoka Public Library		8608	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Paxton Carnegie Library		126707	\$ 3,284.14	\$ 3,376.25	\$ 3,784.14
Petersburg Public Library		102638	\$ 2,802.76	\$ 2,829.88	\$ 3,302.76
Philo Public Library District		97486	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Pinckneyville Public Library		56586	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Piper City Public Library District		46583	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Potomac Public Library District		49880	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Ramsey Public Library		10301	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Rantoul Public Library		534522	\$ 11,855.92	\$ 12,973.29	\$ 12,855.92
Red Bud Public Library		105621	\$ 3,462.42	\$ 2,897.60	\$ 3,462.42
Rick Warren Memorial Public Library District		63957	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Riverton Village Library		72389	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Robinson Public Library District	Hutsonville Public Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Robinson Public Library District	Main Library	908001	\$ 16,771.21	\$ 17,253.22	\$ 16,771.21
Robinson Public Library District	Oblong Public Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Robinson Public Library District	Susie Wesley Memorial Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Rochester Public Library District		469383	\$ 12,037.66	\$ 11,354.99	\$ 12,037.66
Roodhouse Public Library		77957	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Rosiclare Memorial Public Library		34005	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Roxana Public Library District		440238	\$ 9,954.76	\$ 10,693.40	\$ 10,954.76
Royalton Public Library District		26953	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Saint Elmo Public Library District	Beecher City Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Saint Elmo Public Library District	Brownstown Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Saint Elmo Public Library District	Main Library	216147	\$ 4,722.94	\$ 5,406.54	\$ 5,822.94
Saint Joseph Township-Swearingen Memorial Library		172118	\$ 4,892.36	\$ 4,407.08	\$ 4,892.36
Sallie Logan Public Library		303554	\$ 7,121.08	\$ 7,590.68	\$ 8,121.08
Sesser Public Library		32095	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Shawneetown Public Library		11846	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Shelbyville Public Library		288272	\$ 7,065.44	\$ 7,043.77	\$ 7,065.44
Sheldon Public Library District		140671	\$ 3,013.42	\$ 3,693.23	\$ 4,063.42
Sherman Public Library District		346035	\$ 8,770.70	\$ 8,554.99	\$ 8,770.70
Sidell District Library		110197	\$ 3,453.94	\$ 3,001.47	\$ 3,453.94
Sidney Community Library		30217	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Six Mile Regional Library District	Delmar Avenue Branch	2094671	\$ 36,153.93	\$ 34,886.33	\$ 36,153.93
Six Mile Regional Library District	Johnson Road Branch		\$ 800.00	\$ 1,050.00	\$ 800.00

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Smithton Public Library District		243179	\$ 6,363.58	\$ 6,020.16	\$ 6,363.58
South County Public Library District		31742	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
South Macon Public Library District		98290	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Sparta Public Library		198345	\$ 4,916.90	\$ 5,002.43	\$ 5,416.90
Staunton Public Library		87661	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Steeleville Area Public Library District		108558	\$ 2,921.16	\$ 2,964.27	\$ 3,421.16
Stinson Memorial Public Library District	Cobden Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Stinson Memorial Public Library District	Main Library	345963	\$ 8,769.26	\$ 8,553.36	\$ 8,769.26
Stonington Township Public Library		37745	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Sumpter Township Library		44083	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Taylorville Public Library		333929	\$ 8,528.58	\$ 8,280.19	\$ 8,528.58
Tilden Public Library		11014	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Tolono Public Library District		429743	\$ 10,994.86	\$ 10,455.17	\$ 10,994.86
Trenton Public Library		69404	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Tri-City Public Library District		227269	\$ 5,345.38	\$ 5,659.01	\$ 5,845.38
Tri-Township Public Library District		729917	\$ 11,895.85	\$ 14,065.51	\$ 14,395.85
Tuscola Public Library		189668	\$ 5,143.36	\$ 4,805.46	\$ 5,143.36
Valmeyer Public Library District		72034	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Vance Township Library		39979	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Venice Public Library		114768	\$ 3,045.36	\$ 3,105.23	\$ 3,545.36
Vespasian Warner Public Library District		1002234	\$ 16,331.05	\$ 17,735.07	\$ 18,831.05
Vienna Carnegie Public Library		19074	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Watseka Public Library		249584	\$ 6,091.68	\$ 6,165.56	\$ 6,591.68
Wayne City Kissner Public Library		18500	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Weldon Public Library District		77071	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
West Frankfort Public Library		185106	\$ 4,952.12	\$ 4,701.91	\$ 4,952.12
West Salem Public Library		8586	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
West Sangamon Public Library District		177640	\$ 4,302.80	\$ 4,532.43	\$ 4,802.80
West Union District Library		23125	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Westville Public Library District		264449	\$ 6,338.98	\$ 6,502.99	\$ 6,838.98
White Hall Township Library		43113	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Williamsville Public Library		95924	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Willow Branch Township Library		63802	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Windsor Storm Memorial Public Library District		91016	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Wood River Public Library	Outreach		\$ 800.00	\$ 1,050.00	\$ 800.00
Wood River Public Library		445889	\$ 11,167.78	\$ 10,821.68	\$ 11,167.78
Worden Public Library District		31336	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00

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Zeigler Public Library		19765	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00