

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Arcola CUSD 306	Arcola Elementary School Library	330	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Arcola CUSD 306	Arcola Jr-Sr High School Library	297	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Argenta-Oreana CUSD 1	Argenta-Oreana Elementary School Library	382	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Argenta-Oreana CUSD 1	Argenta-Oreana Jr-Sr High School Library	450	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Armstrong Township HSD 225	Armstrong Township High School Library	132	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Arthur CUSD 305	Arthur Grade School Library	272	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Arthur CUSD 305	Arthur Lovington Atwood Hammond High School Library	298	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Arthur CUSD 305	Atwood Hammond Grade School Library	236	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Arthur CUSD 305	Lovington Grade School Library	159	\$ 800.00	\$ 1,050.00	\$ 800.00
Athens CUSD 213	Athens Jr-Sr High School Library	454	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Athens CUSD 213	Cantrall Elementary School Library	274	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Athens CUSD 213	Cantrall Intermediate School Library	216	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Bement CUSD 5	Bement High School Library	82	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Benton CHSD 103	Benton Consolidated High School Library	564	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
BHRA CHSD	BHRA Cooperative High School Library	336	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Bismarck-Henning CUSD 1	Bismarck-Henning Elementary School Library	271	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Bismarck-Henning CUSD 1	Bismarck-Henning Jr High School Library	274	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Bunker Hill CUSD 8	Bunker Hill High School Library	222	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Bunker Hill CUSD 8	Wolf Ridge Education Center Library	312	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Cahokia CUSD 187	Cahokia High School Library	804	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Carbondale CHSD 165	Carbondale Community High School Library	932	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Carbondale ESD 95	Carbondale Middle School Library	452	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Carbondale ESD 95	Lewis Elementary School Library	295	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carbondale ESD 95	Parrish Elementary School Library	364	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carbondale ESD 95	Thomas Elementary School Library	300	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carlinville CUSD 1	Carlinville Intermediate School Library	265	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Carlyle CUSD 1	Carlyle Elementary School Library	355	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carlyle CUSD 1	Carlyle High School Library	300	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Carlyle CUSD 1	Carlyle Jr High School Library	309	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carmi-White Co CUSD 5	Carmi-White Co High School Library	371	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Carrollton CUSD 1	Carrollton Grade School Library	263	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carrollton CUSD 1	Carrollton High School Library	186	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00
Casey-Westfield CUSD C4	Casey-Westfield Jr-Sr High School Library	354	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Casey-Westfield CUSD C4	Monroe Elementary School Library	414	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Central A & M CUD 21	Bond Primary School Library	94	\$ 800.00	\$ 1,050.00	\$ 800.00
Central A & M CUD 21	Central A & M High School Library	219	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Central A & M CUD 21	Central A & M Middle School Library	146	\$ 800.00	\$ 1,050.00	\$ 800.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Central A & M CUD 21	Gregory Intermediate School Library	188	\$ 800.00	\$ 1,050.00	\$ 800.00
Central CHSD 71	Central Community High School Library	625	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Central CUSD 4	Chebance Elementary School Library	326	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Central SD 104	Central Elementary School Library	306	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Central SD 104	Joseph Arthur Middle School Library	238	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Centralia HSD 200	Centralia High School Library	849	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Champaign CUSD 4	Centennial High School Library	1391	\$ 3,900.00	\$ 3,650.00	\$ 4,450.00
Champaign CUSD 4	Central High School Library	1488	\$ 3,900.00	\$ 4,400.00	\$ 3,900.00
Charleston CUSD 1	Charleston High School Library	747	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Clay City CUSD 10	Clay City K12 Library	273	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Clinton CUSD 15	Clinton Elementary School Library	468	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Clinton CUSD 15	Clinton High School Library	465	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Clinton CUSD 15	Clinton Jr High School Library	374	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Clinton CUSD 15	Douglas Elementary School Library	115	\$ 800.00	\$ 1,050.00	\$ 800.00
Clinton CUSD 15	Lincoln Elementary School Library	136	\$ 800.00	\$ 1,050.00	\$ 800.00
Decatur SD 61	American Dreamer STEM Academy Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Dennis Lab School - Kaleidoscope Campus Library	0	\$ 800.00	\$ 1,050.00	\$ 800.00
Decatur SD 61	Dennis Lab School - Mosaic Campus Library	531	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	District Learning Resource Center Library	0	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Decatur SD 61	Eisenhower High School Library	954	\$ 2,000.00	\$ 2,350.00	\$ 2,000.00
Decatur SD 61	Franklin Grove Elementary School Library	461	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Hope Academy Library	564	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Johns Hill Magnet School Library	574	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	MacArthur High School Library	1087	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Decatur SD 61	Michael E Baum Elementary School Library	334	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Decatur SD 61	Montessori Academy for Peace Library	571	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Muffley Elementary School Library	396	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Decatur SD 61	Parsons Elementary School Library	501	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	South Shores Elementary School Library	301	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Decatur SD 61	Stephen Decatur Middle School Library	490	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
DeLand-Weldon CUSD 57	DeLand-Weldon Elementary-Middle School Library	106	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00
Dieterich CU 30	Dieterich Jr-Sr High School Library	231	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Donovan CUSD 3	Donovan Elementary School Library	114	\$ 800.00	\$ 1,050.00	\$ 800.00
Du Quoin CUSD 300	Du Quoin High School Library	452	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Dupo CUSD 196	Dupo High School Library	249	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Edgar Co CUSD 6	Chrisman Elementary School Library	102	\$ 800.00	\$ 1,050.00	\$ 800.00
Edgar Co CUSD 6	Chrisman High School Library	105	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Eldorado CUSD 4	Eldorado High School Library	316	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Fisher CUSD 1	Fisher Jr-Sr High School Library	271	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Freeburg CHSD 77	Freeburg Community High School		\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Gibault Catholic High School		211	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Gillespie CUSD 7	Ben-Gil Elementary School Library	463	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Gillespie CUSD 7	Gillespie Jr-Sr High School Library	607	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Grayville CUSD 1	Wells Elementary School Library	115	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Greenfield CUSD 10	Greenfield Elementary School Library	250	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Greenfield CUSD 10	Greenfield High School Library	128	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Greenview CUSD 200	Greenview K12 Library	177	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Hamilton Co CUSD 10	Hamilton County Jr-Sr High School Library	501	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Harrisburg CUSD 3	East Side Intermediate School Library	374	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Harrisburg CUSD 3	Harrisburg High School Library	559	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Harrisburg CUSD 3	Harrisburg Middle School Library	348	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Harrisburg CUSD 3	West Side Primary School Library	400	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Highland CUSD 5	Highland High School Library	900	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Hoopeston Area CUSD 11	Hoopeston Area High School Library	321	\$ 1,550.00	\$ 1,300.00	\$ 1,850.00
Hoopeston Area CUSD 11	Hoopeston Area Middle School Library	255	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Hoopeston Area CUSD 11	John Greer Grade School Library	229	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Hoopeston Area CUSD 11	Maple Grade School Library	253	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Iroquois Co CUSD 9	Watseka Community Jr-Sr High School Library	501	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Iroquois West CUSD 10	Iroquois West High School Library	281	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Iroquois West CUSD 10	Iroquois West Middle School Library	173	\$ 800.00	\$ 1,050.00	\$ 800.00
Jasper Co CUSD 1	Newton Community High School Library	385	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Jasper Co CUSD 1	Newton Elementary School Library	498	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Jersey CUSD 100	Grafton Elementary School Library	91	\$ 800.00	\$ 1,050.00	\$ 800.00
Jersey CUSD 100	Jersey Community High School Library	972	\$ 2,500.00	\$ 2,350.00	\$ 3,250.00
Jersey CUSD 100	Jersey Community Middle School Library	496	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Jersey CUSD 100	Jerseyville East Elementary School Library	427	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Jersey CUSD 100	Jerseyville West Elementary School Library	255	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Johnston City CUSD 1	Johnston City High School Library	320	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Kansas CUSD 3	Kansas K12 Library	159	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Lebanon CUSD 9	Lebanon Elementary School Library	247	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Lebanon CUSD 9	Lebanon High School Library	225	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Lincoln CHSD 404	Lincoln Community High School Library	785	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Lincoln ESD 27	Central Elementary School Library	161	\$ 800.00	\$ 1,050.00	\$ 800.00
Lincoln ESD 27	Lincoln Jr High School Library	340	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Lincoln ESD 27	Northwest Elementary School Library	241	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Lincoln ESD 27	Washington-Monroe Elementary School Library	195	\$ 800.00	\$ 1,050.00	\$ 800.00
Madison CUSD 12	Bernard Long Elementary School Library	307	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Marissa CUSD 40	Marissa Jr-Sr High School Library	246	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth Grade School Library	487	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth High School Library	331	\$ 1,600.00	\$ 1,300.00	\$ 2,050.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth Middle School Library	264	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Marshall CUSD C2	Marshall High School Library	339	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Marshall CUSD C2	Marshall Jr High School Library	176	\$ 800.00	\$ 1,050.00	\$ 800.00
Marshall CUSD C2	North Elementary School Library	391	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Marshall CUSD C2	South Elementary School Library	262	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Martinsville CUSD 3C	Martinsville Jr-Sr High School Library	132	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Mater Dei High School		398	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Mattoon CUSD 2	Mattoon High School Library	940	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Mattoon CUSD 2	Mattoon Middle School Library	663	\$ 1,600.00	\$ 1,900.00	\$ 1,600.00
Meridian CUSD 101	Meridian K12 Library	387	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Milford Area PSD 124	Milford K12 Library	469	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Monticello CUSD 25	Monticello High School Library	467	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Monticello CUSD 25	Monticello Middle School Library	342	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Monticello CUSD 25	Washington Elementary School Library	471	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Monticello CUSD 25	White Heath Elementary School Library	252	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Olive SD 5	Mount Olive K12 Library	428	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Mount Pulaski CUSD 23	Mount Pulaski Grade School Library	315	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Pulaski CUSD 23	Mount Pulaski High School Library	156	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Mount Vernon Township HSD 201	Mount Vernon Township High School Library	1107	\$ 3,200.00	\$ 3,000.00	\$ 3,450.00
Mount Zion CUSD 3	McGaughey Grade School Library	328	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Zion CUSD 3	Mount Zion Grade School Library	345	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Zion CUSD 3	Mount Zion High School Library	689	\$ 2,100.00	\$ 1,900.00	\$ 2,550.00
Mount Zion CUSD 3	Mount Zion Intermediate School Library	527	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Mount Zion CUSD 3	Mount Zion Jr High School Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Murphysboro CUSD 186	Carruthers Elementary School Library	387	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Murphysboro CUSD 186	Gen John A Logan Attendance Center Library	424	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Murphysboro CUSD 186	Murphysboro High School Library	579	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Murphysboro CUSD 186	Murphysboro Middle School Library	425	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Nashville CCD 49	Nashville Grade School Library	498	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Nashville CHSD 99	Nashville Community High School Library	405	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Neoga CUSD 3	Neoga Elementary School Library	203	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Neoga CUSD 3	Neoga Jr-Sr High School Library	276	\$ 1,550.00	\$ 1,300.00	\$ 1,850.00
New Berlin CUSD 16	New Berlin Elementary School Library	329	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
New Berlin CUSD 16	New Berlin Jr-Sr High School Library	420	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Northwestern CUSD 2	Northwestern Elementary School Library	163	\$ 800.00	\$ 1,050.00	\$ 800.00
Northwestern CUSD 2	Northwestern Jr-Sr High School Library	133	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Oakland CUSD 5	Oakland K12 Schools Library	242	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Odin PSD 722	Odin K12 Schools Library	224	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
O'Fallon CCSD 90	Amelia V Carriel Junior High Library	681	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
O'Fallon CCSD 90	Delores Moye Elementary Library	596	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
O'Fallon CCSD 90	Estelle Kampmeyer Elementary School Library	439	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
O'Fallon CCSD 90	Fulton Jr High School Library	649	\$ 1,900.00	\$ 1,900.00	\$ 1,600.00
O'Fallon CCSD 90	J E Hinchcliffe Senior Elementary School Library	411	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
O'Fallon CCSD 90	Laverna Evans Elementary School Library	356	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
O'Fallon CCSD 90	Marie Schaefer School Library	578	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Okaw Valley CUSD 302	Okaw Valley Elementary School Library	152	\$ 800.00	\$ 1,050.00	\$ 800.00
Okaw Valley CUSD 302	Okaw Valley High School Library	171	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Okaw Valley CUSD 302	Okaw Valley Middle School Library	119	\$ 800.00	\$ 1,050.00	\$ 800.00
Paris CHSD	Paris Cooperative High School Library	511	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Pope County CUSD 1	Pope County Elementary School Library	294	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Pope County CUSD 1	Pope County High School Library	143	\$ 1,550.00	\$ 1,050.00	\$ 1,550.00
Porta CUSD 202	Porta Jr-Sr High School Library	417	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Ramsey CUSD 204	Ramsey Elementary School Library	169	\$ 800.00	\$ 1,050.00	\$ 800.00
Ramsey CUSD 204	Ramsey High School Library	209	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Richland Co CUSD 1	Richland Co High School Library	696	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Riverton CUSD 14	Riverton Elementary School Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Riverton CUSD 14	Riverton High School Library	351	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Riverton CUSD 14	Riverton Middle School Library	365	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Roxana CUSD 1	Central Intermediate School Library	364	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Roxana CUSD 1	Roxana Jr High School Library	377	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Roxana CUSD 1	Roxana Sr High School Library	515	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Roxana CUSD 1	South Primary School Library	368	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Sacred Heart	Griffin High School Library	645	\$ 2,350.00	\$ 1,900.00	\$ 2,350.00
Saint Joseph CCSD 169	Saint Joseph Elementary School Library	395	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Saint Joseph CCSD 169	Saint Joseph Middle School Library	366	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Saint Joseph-Ogden CHSD 305	Saint Joseph-Ogden High School Library	431	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Saint Teresa High School		286	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Salem CHSD 600	Salem Community High School Library	691	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Salt Fork CUSD 512	Salt Fork High School Library	233	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Salt Fork CUSD 512	Salt Fork North Elementary School Library	240	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Sangamon Valley CUSD 9	Sangamon Valley High School Library	187	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Selmaville CCSD 10	Selmaville Elementary School Library	229	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Shelbyville CUSD 4	Main Street Elementary School Library	268	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Shelbyville CUSD 4	Moulton Middle School Library	415	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Shiloh CUSD 1	Shiloh K12 Library	317	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Signal Hill SD 181	Signal Hill Elementary School Library	263	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Southwestern CUSD 9	Brighton North Primary School Library	240	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Southwestern CUSD 9	Medora Intermediate School Library	172	\$ 800.00	\$ 1,050.00	\$ 800.00
Southwestern CUSD 9	Shipman Elementary School Library	172	\$ 800.00	\$ 1,050.00	\$ 800.00
Southwestern CUSD 9	Southwestern Jr-Sr High School Library	591	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Stewardson-Strasburg SD 5A	Stewardson-Strasburg K12 Library	371	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Sullivan CUSD 300	Sullivan Jr-Sr High School Library	646	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Taylorville CUSD 3	Memorial Elementary School Library	272	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Taylorville CUSD 3	North Elementary School Library	398	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Taylorville CUSD 3	Taylorville High School Library	745	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Taylorville CUSD 3	Taylorville Jr High School Library	676	\$ 1,600.00	\$ 1,900.00	\$ 1,600.00
Teutopolis CUSD 50	Teutopolis High School Library	327	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Teutopolis CUSD 50	Teutopolis Jr High School Library	161	\$ 800.00	\$ 1,050.00	\$ 800.00
Tolono CUSD 7	Unity East Elementary School Library	219	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tolono CUSD 7	Unity High School Library	510	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Tolono CUSD 7	Unity Jr High School Library	348	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tolono CUSD 7	Unity West Elementary School Library	419	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Triad CUSD 2	Triad High School Library	1211	\$ 4,150.00	\$ 3,650.00	\$ 4,150.00
Tuscola CUSD 301	East Prairie Middle School Library	303	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tuscola CUSD 301	North Ward Elementary School Library	322	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tuscola CUSD 301	Tuscola Community High School Library	271	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Unity Point SD 140	Unity Point Elementary School Library	546	\$ 2,050.00	\$ 1,550.00	\$ 2,050.00
Vandalia CUSD 203	Vandalia Community High School Library	340	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Vandalia CUSD 203	Vandalia Elementary School Library	420	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Vandalia CUSD 203	Vandalia Jr High School Library	514	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Villa Grove CUSD 302	Villa Grove K12 Library	582	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Waterloo CUSD 5	Waterloo High School Library	839	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Wesclin CUSD 3	Wesclin High School Library	386	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Wesclin CUSD 3	Wesclin Middle School Library	455	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Westville CUSD 2	Westville High School Library	354	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Whiteside SD 115	Whiteside Elementary School Library	583	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Whiteside SD 115	Whiteside Middle School Library	505	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Williamsville CUSD 15	Sherman Elementary School Library	494	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Williamsville CUSD 15	Williamsville High School Library	457	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Williamsville CUSD 15	Williamsville Jr High School Library	473	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Windsor CUSD 1	Windsor Elementary School Library	168	\$ 800.00	\$ 1,050.00	\$ 800.00
Windsor CUSD 1	Windsor Jr-Sr High School Library	131	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00