

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Lakeview College of Nursing Library		152	\$ 2,750.00	\$ 2,400.00	\$ 2,750.00
Blackburn College	Lumpkin Library	414	\$ 2,500.00	\$ 2,400.00	\$ 2,750.00
Shawnee Community College Library		707	\$ 2,500.00	\$ 2,400.00	\$ 2,750.00
Rend Lake College	Mary and George Slankard Center	1323	\$ 3,000.00	\$ 2,700.00	\$ 3,500.00
Kaskaskia College Library		1806	\$ 3,557.50	\$ 3,209.00	\$ 3,557.50
John A Logan College		1974	\$ 3,267.50	\$ 3,461.00	\$ 3,767.50
Lake Land College Library		2476	\$ 5,595.00	\$ 5,214.00	\$ 5,595.00
Kinmundy Public Library		1898	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Herrick Township Public Library		6355	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
West Salem Public Library		8586	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Patoka Public Library		8608	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Ramsey Public Library		10301	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Tilden Public Library		11014	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Shawneetown Public Library		11846	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Jonesboro Public Library		12126	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Greenfield Public Library		13577	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Dry Point Township Library		14530	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Frank Bertetti Benld Public Library		14722	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Wayne City Kissner Public Library		18500	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Vienna Carnegie Public Library		19074	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Zeigler Public Library		19765	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Chrisman Public Library	Chrisman Public Library	20806	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Christopher Public Library		21185	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
West Union District Library		23125	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Royalton Public Library District		26953	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Coulterville Public Library		28977	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Kansas Community Memorial Library		29344	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Sidney Community Library		30217	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
McCoy Memorial Library		30359	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Worden Public Library District		31336	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Mount Olive Public Library		31536	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
South County Public Library District		31742	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Clifton Public Library		31793	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Melvin Public Library		32062	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Golconda Public Library		32091	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Sesser Public Library		32095	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Georgetown Public Library		33329	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00

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Rosiclare Memorial Public Library		34005	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Ashley Public Library District		35133	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Stonington Township Public Library		37745	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Athens Municipal Library		38866	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Ogden Rose Public Library		39102	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Girard Township Library		39354	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Dongola Public Library		39680	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Kitchell Memorial Library		39761	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Vance Township Library		39979	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
White Hall Township Library		43113	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Sumpter Township Library		44083	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Piper City Public Library District		46583	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Blue Ridge Township Public Library		48183	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Potomac Public Library District		49880	\$ 1,500.00	\$ 1,700.00	\$ 2,050.00
Greenup Township Public Library		51424	\$ 2,050.00	\$ 1,700.00	\$ 2,050.00
Altamont Public Library		54632	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Pinckneyville Public Library		56586	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Gillespie Public Library		57335	\$ 1,800.00	\$ 1,700.00	\$ 2,050.00
Brighton Memorial Library District		58886	\$ 2,250.00	\$ 1,700.00	\$ 2,250.00
Johnston City Public Library		60251	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Doyle Public Library District		61560	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Willow Branch Township Library		63802	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Albion Public Library		63905	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Rick Warren Memorial Public Library District		63957	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Elwood Library District		65745	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Nokomis Public Library		68666	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Trenton Public Library		69404	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Valmeyer Public Library District		72034	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Riverton Village Library		72389	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Elkhart Public Library District		73167	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Fairfield Public Library		73412	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Germantown Public Library District		73685	\$ 3,100.00	\$ 2,400.00	\$ 3,100.00
Loda Township Library		74781	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Carrier Mills-Stonefort Public Library District		75095	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Newman Regional Library District		77038	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Weldon Public Library District		77071	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Roodhouse Public Library		77957	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00

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Bunker Hill Public Library District		80438	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Martinsville Public Library District		81951	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Neoga Public Library District		87074	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
New Baden Public Library		87149	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Carrollton Public Library		87604	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Staunton Public Library		87661	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Divernon Township Library		89104	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Palestine Public Library District		89734	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Blue Mound Memorial Library District		90320	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Windsor Storm Memorial Public Library District		91016	\$ 2,850.00	\$ 2,400.00	\$ 3,100.00
Lovington Public Library District		93527	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Williamsville Public Library		95924	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Assumption Public Library District		96723	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Milford District Library		97248	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Philo Public Library District		97486	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
South Macon Public Library District		98290	\$ 2,200.00	\$ 2,400.00	\$ 2,900.00
Casey Township Library		99417	\$ 2,650.00	\$ 2,400.00	\$ 2,900.00
Moweaqua Public Library District		99727	\$ 2,900.00	\$ 2,400.00	\$ 2,900.00
Groff Memorial Library & Museum		100975	\$ 3,269.50	\$ 2,792.13	\$ 3,269.50
Cissna Park Community Library District		102604	\$ 2,952.08	\$ 2,829.11	\$ 3,502.08
Petersburg Public Library		102638	\$ 2,802.76	\$ 2,829.88	\$ 3,302.76
Du Quoin Public Library		102935	\$ 3,308.70	\$ 2,836.62	\$ 3,308.70
Red Bud Public Library		105621	\$ 3,462.42	\$ 2,897.60	\$ 3,462.42
Madison Public Library		108426	\$ 2,368.52	\$ 2,961.27	\$ 3,418.52
Steeleville Area Public Library District		108558	\$ 2,921.16	\$ 2,964.27	\$ 3,421.16
Sidell District Library		110197	\$ 3,453.94	\$ 3,001.47	\$ 3,453.94
Onarga Community Public Library District		111265	\$ 2,975.30	\$ 3,025.72	\$ 3,475.30
Venice Public Library		114768	\$ 3,045.36	\$ 3,105.23	\$ 3,545.36
Norris City Memorial Public Library District		117606	\$ 3,102.12	\$ 3,169.66	\$ 3,602.12
Hope Welty Public Library District		119726	\$ 3,144.52	\$ 3,217.78	\$ 3,644.52
Carmi Public Library		124814	\$ 3,246.28	\$ 3,333.28	\$ 3,746.28
Goose Creek District Library		125344	\$ 3,256.88	\$ 3,345.31	\$ 3,756.88
Paxton Carnegie Library		126707	\$ 3,284.14	\$ 3,376.25	\$ 3,784.14
Illioopolis/Niantic Public Library District		131116	\$ 3,572.32	\$ 3,476.33	\$ 4,072.32
Nashville Public Library		132069	\$ 3,391.38	\$ 3,497.97	\$ 3,891.38
Chester Public Library		136501	\$ 4,180.02	\$ 3,598.57	\$ 4,180.02
Millstadt Library		138150	\$ 3,713.00	\$ 3,636.01	\$ 4,213.00

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Lebanon Public Library District		138706	\$ 3,524.12	\$ 3,648.63	\$ 4,024.12
Auburn Public Library District		139788	\$ 3,545.76	\$ 3,673.19	\$ 4,045.76
Sheldon Public Library District		140671	\$ 3,013.42	\$ 3,693.23	\$ 4,063.42
Marrowbone Public Library District		143430	\$ 3,618.60	\$ 3,755.86	\$ 4,118.60
Catlin Public Library District		144026	\$ 3,780.52	\$ 3,769.39	\$ 4,330.52
Grand Prairie of the West Public Library District		145999	\$ 3,869.98	\$ 3,814.18	\$ 4,369.98
Bement Public Library District		148909	\$ 4,228.18	\$ 3,880.23	\$ 4,228.18
Arcola Public Library District		153115	\$ 4,312.30	\$ 3,975.71	\$ 4,312.30
Central Citizens' Library District		154353	\$ 4,087.06	\$ 4,003.81	\$ 4,587.06
Carnegie-Schuyler Library		154968	\$ 3,799.36	\$ 4,017.77	\$ 4,349.36
Marissa Area Public Library District		155197	\$ 4,053.94	\$ 4,022.97	\$ 4,553.94
Marshall Public Library		158723	\$ 4,024.46	\$ 4,103.01	\$ 4,524.46
Crab Orchard Public Library District		161686	\$ 4,183.72	\$ 4,170.27	\$ 4,683.72
Greenville Public Library		162938	\$ 4,508.76	\$ 4,198.69	\$ 4,508.76
Cahokia Public Library District		163537	\$ 4,020.74	\$ 4,212.29	\$ 4,520.74
Paris Carnegie Public Library		166794	\$ 4,835.88	\$ 4,286.22	\$ 4,835.88
Mason City Public Library District		169446	\$ 4,638.92	\$ 4,346.42	\$ 4,638.92
Saint Joseph Township-Swearingen Memorial Library		172118	\$ 4,892.36	\$ 4,407.08	\$ 4,892.36
West Sangamon Public Library District		177640	\$ 4,302.80	\$ 4,532.43	\$ 4,802.80
Carlinville Public Library		178412	\$ 4,818.24	\$ 4,549.95	\$ 4,818.24
West Frankfort Public Library		185106	\$ 4,952.12	\$ 4,701.91	\$ 4,952.12
Hartford Public Library District		185818	\$ 4,666.36	\$ 4,718.07	\$ 5,166.36
Tuscola Public Library		189668	\$ 5,143.36	\$ 4,805.46	\$ 5,143.36
New Athens District Library		190594	\$ 4,561.88	\$ 4,826.48	\$ 5,061.88
Breese Public Library		196539	\$ 4,880.78	\$ 4,961.44	\$ 5,380.78
Sparta Public Library		198345	\$ 4,916.90	\$ 5,002.43	\$ 5,416.90
Case-Halstead Public Library		199612	\$ 4,742.24	\$ 5,031.19	\$ 5,242.24
Gilman-Danforth District Library		200029	\$ 4,800.58	\$ 5,040.66	\$ 5,300.58
Mount Pulaski Public Library District		207494	\$ 4,349.88	\$ 5,210.11	\$ 5,449.88
Flora Public Library		208955	\$ 5,479.10	\$ 5,243.28	\$ 5,479.10
Galatia Public Library District		211710	\$ 5,034.20	\$ 5,305.82	\$ 5,534.20
Camargo Township District Library		213202	\$ 5,764.04	\$ 5,339.69	\$ 5,764.04
Saint Elmo Public Library District	Main Library	216147	\$ 4,722.94	\$ 5,406.54	\$ 5,822.94
Oakwood Public Library District		217666	\$ 5,353.32	\$ 5,441.02	\$ 5,853.32
Daugherty Public Library District		219269	\$ 5,885.38	\$ 5,477.41	\$ 5,885.38
Mount Carmel Public Library		221225	\$ 5,424.50	\$ 5,521.81	\$ 5,924.50
Caseyville Public Library District		223200	\$ 5,464.00	\$ 5,566.64	\$ 5,964.00

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Tri-City Public Library District		227269	\$ 5,345.38	\$ 5,659.01	\$ 5,845.38
Newton Public Library District		232674	\$ 5,953.48	\$ 5,781.70	\$ 5,953.48
Smithton Public Library District		243179	\$ 6,363.58	\$ 6,020.16	\$ 6,363.58
Watseka Public Library		249584	\$ 6,091.68	\$ 6,165.56	\$ 6,591.68
Arthur Public Library District		252037	\$ 6,040.74	\$ 6,221.24	\$ 6,640.74
Bryan-Bennett Library		252522	\$ 6,350.44	\$ 6,232.25	\$ 6,350.44
Elizabeth Titus Memorial Library		255605	\$ 5,912.10	\$ 6,302.23	\$ 6,412.10
Westville Public Library District		264449	\$ 6,338.98	\$ 6,502.99	\$ 6,838.98
Argenta-Oreana Public Library District	Oreana Library	270544	\$ 6,710.88	\$ 6,641.35	\$ 6,710.88
Moyer District Library		275736	\$ 6,814.72	\$ 6,759.21	\$ 6,814.72
Olney Public Library		277000	\$ 6,340.00	\$ 6,787.90	\$ 6,840.00
Shelbyville Public Library		288272	\$ 7,065.44	\$ 7,043.77	\$ 7,065.44
Maroa Public Library District		290148	\$ 6,802.96	\$ 7,086.36	\$ 7,302.96
Freeburg Area Library District		290920	\$ 6,618.40	\$ 7,103.88	\$ 7,118.40
Hoopeston Public Library District		294548	\$ 7,290.96	\$ 7,186.24	\$ 7,290.96
Barclay Public Library District		297712	\$ 7,254.24	\$ 7,258.06	\$ 7,254.24
Metropolis Public Library		298011	\$ 6,760.22	\$ 7,264.85	\$ 7,260.22
Sallie Logan Public Library		303554	\$ 7,121.08	\$ 7,590.68	\$ 8,121.08
Herrin City Library		309458	\$ 7,039.16	\$ 7,724.70	\$ 8,039.16
Lawrence Public Library District		309722	\$ 8,244.44	\$ 7,730.69	\$ 8,244.44
Eldorado Memorial Public Library District		314888	\$ 7,347.76	\$ 7,847.96	\$ 8,347.76
Atwood-Hammond Public Library District		331599	\$ 8,481.98	\$ 8,227.30	\$ 8,481.98
Taylorville Public Library		333929	\$ 8,528.58	\$ 8,280.19	\$ 8,528.58
Stinson Memorial Public Library District	Main Library	345963	\$ 8,769.26	\$ 8,553.36	\$ 8,769.26
Sherman Public Library District		346035	\$ 8,770.70	\$ 8,554.99	\$ 8,770.70
Louis Latzer Memorial Public Library		354775	\$ 9,145.50	\$ 8,753.39	\$ 9,145.50
Forsyth Public Library		373767	\$ 9,525.34	\$ 9,184.51	\$ 9,525.34
East Saint Louis Public Library		391033	\$ 8,870.66	\$ 9,576.45	\$ 9,870.66
Harrisburg District Library		419378	\$ 9,537.56	\$ 10,219.88	\$ 10,537.56
Tolono Public Library District		429743	\$ 10,994.86	\$ 10,455.17	\$ 10,994.86
Roxana Public Library District		440238	\$ 9,954.76	\$ 10,693.40	\$ 10,954.76
Wood River Public Library		445889	\$ 11,167.78	\$ 10,821.68	\$ 11,167.78
Columbia Public Library		459130	\$ 10,332.60	\$ 11,122.25	\$ 11,332.60
Mascoutah Public Library		462619	\$ 11,202.38	\$ 11,201.45	\$ 11,202.38
Rochester Public Library District		469383	\$ 12,037.66	\$ 11,354.99	\$ 12,037.66
Charleston Carnegie Public Library		473988	\$ 10,429.76	\$ 11,459.53	\$ 11,429.76
Anne West Lindsey District Library		510071	\$ 10,891.35	\$ 12,425.59	\$ 12,391.35

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Maryville Community Library District		528508	\$ 13,191.65	\$ 12,838.58	\$ 13,191.65
Rantoul Public Library		534522	\$ 11,855.92	\$ 12,973.29	\$ 12,855.92
Benton Public Library District		552990	\$ 11,806.81	\$ 13,386.98	\$ 13,306.81
Bethalto Public Library District		565537	\$ 13,645.20	\$ 13,668.03	\$ 13,645.20
Evans Public Library District		567200	\$ 13,776.80	\$ 13,705.28	\$ 13,776.80
Fairview Heights Public Library		571413	\$ 14,894.85	\$ 13,799.65	\$ 14,894.85
Morrison-Talbott Library		582339	\$ 13,964.44	\$ 14,044.39	\$ 13,964.44
Mattoon Public Library		590910	\$ 15,427.29	\$ 14,236.38	\$ 15,427.29
Jerseyville Public Library		597514	\$ 14,252.77	\$ 14,384.31	\$ 14,252.77
Mount Zion District Library		608080	\$ 12,733.32	\$ 13,161.60	\$ 12,733.32
East Alton Public Library District		648607	\$ 12,102.02	\$ 13,972.14	\$ 13,602.02
Glen Carbon Centennial Library District		695759	\$ 14,380.02	\$ 14,915.18	\$ 14,380.02
Tri-Township Public Library District		729917	\$ 11,895.85	\$ 14,065.51	\$ 14,395.85
Allerton Public Library		758050	\$ 14,686.90	\$ 14,569.10	\$ 14,686.90
Lincoln Public Library District		772737	\$ 12,191.04	\$ 14,831.99	\$ 14,691.04
Marion Carnegie Library		794939	\$ 12,699.65	\$ 15,229.41	\$ 15,199.65
Mahomet Public Library District		796204	\$ 15,617.24	\$ 15,252.05	\$ 15,617.24
Centralia Regional Library District		879626	\$ 16,376.80	\$ 16,745.31	\$ 16,376.80
Robinson Public Library District	Main Library	908001	\$ 16,771.21	\$ 17,253.22	\$ 16,771.21
Vespasian Warner Public Library District		1002234	\$ 16,331.05	\$ 17,735.07	\$ 18,831.05
Effingham Public Library		1061859	\$ 17,659.84	\$ 18,671.19	\$ 20,159.84
Chatham Area Public Library District		1152917	\$ 19,225.55	\$ 20,100.80	\$ 20,825.55
C.E. Brehm Memorial Public Library District		1194984	\$ 22,848.28	\$ 20,761.25	\$ 22,848.28
Carbondale Public Library		1224100	\$ 21,414.99	\$ 21,218.37	\$ 21,414.99
Mississippi Valley Library District	Collinsville Library	1232083	\$ 23,311.95	\$ 21,343.70	\$ 23,311.95
O'Fallon Public Library		1318107	\$ 23,721.69	\$ 22,694.28	\$ 23,721.69
Belleville Public Library	Main Library	1563005	\$ 24,325.77	\$ 26,539.18	\$ 26,825.77
Edwardsville Public Library		1584094	\$ 28,418.91	\$ 26,870.28	\$ 28,418.91
Danville Public Library		2012749	\$ 30,877.21	\$ 33,600.16	\$ 33,277.21
Six Mile Regional Library District	Delmar Avenue Branch	2094671	\$ 36,153.93	\$ 34,886.33	\$ 36,153.93
Hayner Public Library District	Downtown Library	3813088	\$ 59,739.92	\$ 61,865.48	\$ 59,739.92
Decatur Public Library		4156067	\$ 59,219.33	\$ 67,250.25	\$ 64,119.33
Argenta-Oreana Public Library District	Argenta Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Belleville Public Library	West Branch		\$ 800.00	\$ 1,050.00	\$ 800.00
Hayner Public Library District	Alton Square Mall Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Hayner Public Library District	Genealogy and Local History Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Mississippi Valley Library District	Fairmont City Library		\$ 800.00	\$ 1,050.00	\$ 800.00

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Robinson Public Library District	Hutsonville Public Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Robinson Public Library District	Oblong Public Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Robinson Public Library District	Susie Wesley Memorial Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Saint Elmo Public Library District	Beecher City Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Saint Elmo Public Library District	Brownstown Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Six Mile Regional Library District	Johnson Road Branch		\$ 800.00	\$ 1,050.00	\$ 800.00
Stinson Memorial Public Library District	Cobden Branch Library		\$ 800.00	\$ 1,050.00	\$ 800.00
Wood River Public Library	Outreach		\$ 800.00	\$ 1,050.00	\$ 800.00
Decatur SD 61	Dennis Lab School - Kaleidoscope Campus Library	0	\$ 800.00	\$ 1,050.00	\$ 800.00
Decatur SD 61	District Learning Resource Center Library	0	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Bement CUSD 5	Bement High School Library	82	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Jersey CUSD 100	Grafton Elementary School Library	91	\$ 800.00	\$ 1,050.00	\$ 800.00
Central A & M CUD 21	Bond Primary School Library	94	\$ 800.00	\$ 1,050.00	\$ 800.00
Edgar Co CUSD 6	Chrisman Elementary School Library	102	\$ 800.00	\$ 1,050.00	\$ 800.00
Edgar Co CUSD 6	Chrisman High School Library	105	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
DeLand-Weldon CUSD 57	DeLand-Weldon Elementary-Middle School Library	106	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00
Donovan CUSD 3	Donovan Elementary School Library	114	\$ 800.00	\$ 1,050.00	\$ 800.00
Clinton CUSD 15	Douglas Elementary School Library	115	\$ 800.00	\$ 1,050.00	\$ 800.00
Grayville CUSD 1	Wells Elementary School Library	115	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Okaw Valley CUSD 302	Okaw Valley Middle School Library	119	\$ 800.00	\$ 1,050.00	\$ 800.00
Greenfield CUSD 10	Greenfield High School Library	128	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Windsor CUSD 1	Windsor Jr-Sr High School Library	131	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00
Armstrong Township HSD 225	Armstrong Township High School Library	132	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Martinsville CUSD 3C	Martinsville Jr-Sr High School Library	132	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Northwestern CUSD 2	Northwestern Jr-Sr High School Library	133	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Clinton CUSD 15	Lincoln Elementary School Library	136	\$ 800.00	\$ 1,050.00	\$ 800.00
Pope County CUSD 1	Pope County High School Library	143	\$ 1,550.00	\$ 1,050.00	\$ 1,550.00
Central A & M CUD 21	Central A & M Middle School Library	146	\$ 800.00	\$ 1,050.00	\$ 800.00
Okaw Valley CUSD 302	Okaw Valley Elementary School Library	152	\$ 800.00	\$ 1,050.00	\$ 800.00
Mount Pulaski CUSD 23	Mount Pulaski High School Library	156	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Arthur CUSD 305	Lovington Grade School Library	159	\$ 800.00	\$ 1,050.00	\$ 800.00
Kansas CUSD 3	Kansas K12 Library	159	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Teutopolis CUSD 50	Teutopolis Jr High School Library	161	\$ 800.00	\$ 1,050.00	\$ 800.00
Lincoln ESD 27	Central Elementary School Library	161	\$ 800.00	\$ 1,050.00	\$ 800.00
Northwestern CUSD 2	Northwestern Elementary School Library	163	\$ 800.00	\$ 1,050.00	\$ 800.00
Windsor CUSD 1	Windsor Elementary School Library	168	\$ 800.00	\$ 1,050.00	\$ 800.00
Ramsey CUSD 204	Ramsey Elementary School Library	169	\$ 800.00	\$ 1,050.00	\$ 800.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Okaw Valley CUSD 302	Okaw Valley High School Library	171	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Southwestern CUSD 9	Medora Intermediate School Library	172	\$ 800.00	\$ 1,050.00	\$ 800.00
Southwestern CUSD 9	Shipman Elementary School Library	172	\$ 800.00	\$ 1,050.00	\$ 800.00
Iroquois West CUSD 10	Iroquois West Middle School Library	173	\$ 800.00	\$ 1,050.00	\$ 800.00
Marshall CUSD C2	Marshall Jr High School Library	176	\$ 800.00	\$ 1,050.00	\$ 800.00
Greenview CUSD 200	Greenview K12 Library	177	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Carrollton CUSD 1	Carrollton High School Library	186	\$ 1,300.00	\$ 1,050.00	\$ 1,550.00
Sangamon Valley CUSD 9	Sangamon Valley High School Library	187	\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Central A & M CUD 21	Gregory Intermediate School Library	188	\$ 800.00	\$ 1,050.00	\$ 800.00
Lincoln ESD 27	Washington-Monroe Elementary School Library	195	\$ 800.00	\$ 1,050.00	\$ 800.00
Neoga CUSD 3	Neoga Elementary School Library	203	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Ramsey CUSD 204	Ramsey High School Library	209	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Gibault Catholic High School		211	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Athens CUSD 213	Cantrall Intermediate School Library	216	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tolono CUSD 7	Unity East Elementary School Library	219	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Central A & M CUD 21	Central A & M High School Library	219	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Bunker Hill CUSD 8	Bunker Hill High School Library	222	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Odin PSD 722	Odin K12 Schools Library	224	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Lebanon CUSD 9	Lebanon High School Library	225	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Hoopeston Area CUSD 11	John Greer Grade School Library	229	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Selmaville CCSD 10	Selmaville Elementary School Library	229	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Dieterich CU 30	Dieterich Jr-Sr High School Library	231	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Salt Fork CUSD 512	Salt Fork High School Library	233	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Arthur CUSD 305	Atwood Hammond Grade School Library	236	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Central SD 104	Joseph Arthur Middle School Library	238	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Salt Fork CUSD 512	Salt Fork North Elementary School Library	240	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Southwestern CUSD 9	Brighton North Primary School Library	240	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Lincoln ESD 27	Northwest Elementary School Library	241	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Oakland CUSD 5	Oakland K12 Schools Library	242	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Marissa CUSD 40	Marissa Jr-Sr High School Library	246	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Lebanon CUSD 9	Lebanon Elementary School Library	247	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Dupo CUSD 196	Dupo High School Library	249	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Greenfield CUSD 10	Greenfield Elementary School Library	250	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Monticello CUSD 25	White Heath Elementary School Library	252	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Hoopeston Area CUSD 11	Maple Grade School Library	253	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Hoopeston Area CUSD 11	Hoopeston Area Middle School Library	255	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Jersey CUSD 100	Jerseyville West Elementary School Library	255	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00



LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Marshall CUSD C2	South Elementary School Library	262	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carrollton CUSD 1	Carrollton Grade School Library	263	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Signal Hill SD 181	Signal Hill Elementary School Library	263	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth Middle School Library	264	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carlinville CUSD 1	Carlinville Intermediate School Library	265	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Shelbyville CUSD 4	Main Street Elementary School Library	268	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tuscola CUSD 301	Tuscola Community High School Library	271	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Bismarck-Henning CUSD 1	Bismarck-Henning Elementary School Library	271	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Fisher CUSD 1	Fisher Jr-Sr High School Library	271	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Arthur CUSD 305	Arthur Grade School Library	272	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Taylorville CUSD 3	Memorial Elementary School Library	272	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Clay City CUSD 10	Clay City K12 Library	273	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Athens CUSD 213	Cantrall Elementary School Library	274	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Bismarck-Henning CUSD 1	Bismarck-Henning Jr High School Library	274	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Neoga CUSD 3	Neoga Jr-Sr High School Library	276	\$ 1,550.00	\$ 1,300.00	\$ 1,850.00
Iroquois West CUSD 10	Iroquois West High School Library	281	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Saint Teresa High School		286	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Pope County CUSD 1	Pope County Elementary School Library	294	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carbondale ESD 95	Lewis Elementary School Library	295	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Arcola CUSD 306	Arcola Jr-Sr High School Library	297	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Arthur CUSD 305	Arthur Lovington Atwood Hammond High School Library	298	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Carbondale ESD 95	Thomas Elementary School Library	300	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carlyle CUSD 1	Carlyle High School Library	300	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Decatur SD 61	South Shores Elementary School Library	301	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tuscola CUSD 301	East Prairie Middle School Library	303	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Central SD 104	Central Elementary School Library	306	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Madison CUSD 12	Bernard Long Elementary School Library	307	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Carlyle CUSD 1	Carlyle Jr High School Library	309	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Bunker Hill CUSD 8	Wolf Ridge Education Center Library	312	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Pulaski CUSD 23	Mount Pulaski Grade School Library	315	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Eldorado CUSD 4	Eldorado High School Library	316	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Shiloh CUSD 1	Shiloh K12 Library	317	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Johnston City CUSD 1	Johnston City High School Library	320	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Hoopeston Area CUSD 11	Hoopeston Area High School Library	321	\$ 1,550.00	\$ 1,300.00	\$ 1,850.00
Tuscola CUSD 301	North Ward Elementary School Library	322	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Central CUSD 4	Chebanse Elementary School Library	326	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Teutopolis CUSD 50	Teutopolis High School Library	327	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Mount Zion CUSD 3	McGaughey Grade School Library	328	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
New Berlin CUSD 16	New Berlin Elementary School Library	329	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Arcola CUSD 306	Arcola Elementary School Library	330	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth High School Library	331	\$ 1,600.00	\$ 1,300.00	\$ 2,050.00
Decatur SD 61	Michael E Baum Elementary School Library	334	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
BHRA CHSD	BHRA Cooperative High School Library	336	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Marshall CUSD C2	Marshall High School Library	339	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Vandalia CUSD 203	Vandalia Community High School Library	340	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Lincoln ESD 27	Lincoln Jr High School Library	340	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Monticello CUSD 25	Monticello Middle School Library	342	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Mount Zion CUSD 3	Mount Zion Grade School Library	345	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Harrisburg CUSD 3	Harrisburg Middle School Library	348	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Tolono CUSD 7	Unity Jr High School Library	348	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Riverton CUSD 14	Riverton High School Library	351	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Westville CUSD 2	Westville High School Library	354	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Casey-Westfield CUSD C4	Casey-Westfield Jr-Sr High School Library	354	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Carlyle CUSD 1	Carlyle Elementary School Library	355	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
O'Fallon CCSD 90	Laverna Evans Elementary School Library	356	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Carbondale ESD 95	Parrish Elementary School Library	364	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Roxana CUSD 1	Central Intermediate School Library	364	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Riverton CUSD 14	Riverton Middle School Library	365	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Saint Joseph CCSD 169	Saint Joseph Middle School Library	366	\$ 1,850.00	\$ 1,300.00	\$ 1,850.00
Roxana CUSD 1	South Primary School Library	368	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Stewardson-Strasburg SD 5A	Stewardson-Strasburg K12 Library	371	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Carmi-White Co CUSD 5	Carmi-White Co High School Library	371	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Harrisburg CUSD 3	East Side Intermediate School Library	374	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Clinton CUSD 15	Clinton Jr High School Library	374	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Roxana CUSD 1	Roxana Jr High School Library	377	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Argenta-Oreana CUSD 1	Argenta-Oreana Elementary School Library	382	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Jasper Co CUSD 1	Newton Community High School Library	385	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Wesclin CUSD 3	Wesclin High School Library	386	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Meridian CUSD 101	Meridian K12 Library	387	\$ 1,300.00	\$ 1,300.00	\$ 1,850.00
Murphysboro CUSD 186	Carruthers Elementary School Library	387	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Marshall CUSD C2	North Elementary School Library	391	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Saint Joseph CCSD 169	Saint Joseph Elementary School Library	395	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Decatur SD 61	Muffley Elementary School Library	396	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00
Taylorville CUSD 3	North Elementary School Library	398	\$ 1,100.00	\$ 1,300.00	\$ 1,100.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Mater Dei High School		398	\$ 1,600.00	\$ 1,300.00	\$ 1,850.00
Harrisburg CUSD 3	West Side Primary School Library	400	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Mount Zion CUSD 3	Mount Zion Jr High School Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	American Dreamer STEM Academy Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Riverton CUSD 14	Riverton Elementary School Library	401	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Nashville CHSD 99	Nashville Community High School Library	405	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
O'Fallon CCSD 90	J E Hinchcliffe Senior Elementary School Library	411	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Casey-Westfield CUSD C4	Monroe Elementary School Library	414	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Shelbyville CUSD 4	Moulton Middle School Library	415	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Porta CUSD 202	Porta Jr-Sr High School Library	417	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Tolono CUSD 7	Unity West Elementary School Library	419	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
New Berlin CUSD 16	New Berlin Jr-Sr High School Library	420	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Vandalia CUSD 203	Vandalia Elementary School Library	420	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Murphysboro CUSD 186	Gen John A Logan Attendance Center Library	424	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Murphysboro CUSD 186	Murphysboro Middle School Library	425	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Jersey CUSD 100	Jerseyville East Elementary School Library	427	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Mount Olive SD 5	Mount Olive K12 Library	428	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Saint Joseph-Ogden CHSD 305	Saint Joseph-Ogden High School Library	431	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
O'Fallon CCSD 90	Estelle Kampmeyer Elementary School Library	439	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Argenta-Oreana CUSD 1	Argenta-Oreana Jr-Sr High School Library	450	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Carbondale ESD 95	Carbondale Middle School Library	452	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Du Quoin CUSD 300	Du Quoin High School Library	452	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Athens CUSD 213	Athens Jr-Sr High School Library	454	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Wesclin CUSD 3	Wesclin Middle School Library	455	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Williamsville CUSD 15	Williamsville High School Library	457	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Decatur SD 61	Franklin Grove Elementary School Library	461	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Gillespie CUSD 7	Ben-Gil Elementary School Library	463	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Clinton CUSD 15	Clinton High School Library	465	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Monticello CUSD 25	Monticello High School Library	467	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Clinton CUSD 15	Clinton Elementary School Library	468	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Milford Area PSD 124	Milford K12 Library	469	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Monticello CUSD 25	Washington Elementary School Library	471	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Williamsville CUSD 15	Williamsville Jr High School Library	473	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Maroa-Forsyth CUSD 2	Maroa-Forsyth Grade School Library	487	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Stephen Decatur Middle School Library	490	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Williamsville CUSD 15	Sherman Elementary School Library	494	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Jersey CUSD 100	Jersey Community Middle School Library	496	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00

LIBRARY	BRANCH/SCHOOL	FY24 BUDGET/FTE	TRADITIONAL MODEL	INCLUSIVE MODEL	COMPARISON
Nashville CCD 49	Nashville Grade School Library	498	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Jasper Co CUSD 1	Newton Elementary School Library	498	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Parsons Elementary School Library	501	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Hamilton Co CUSD 10	Hamilton County Jr-Sr High School Library	501	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Iroquois Co CUSD 9	Watseka Community Jr-Sr High School Library	501	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Whiteside SD 115	Whiteside Middle School Library	505	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Tolono CUSD 7	Unity High School Library	510	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Paris CHSD	Paris Cooperative High School Library	511	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Vandalia CUSD 203	Vandalia Jr High School Library	514	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Roxana CUSD 1	Roxana Sr High School Library	515	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
Mount Zion CUSD 3	Mount Zion Intermediate School Library	527	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Dennis Lab School - Mosaic Campus Library	531	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Unity Point SD 140	Unity Point Elementary School Library	546	\$ 2,050.00	\$ 1,550.00	\$ 2,050.00
Harrisburg CUSD 3	Harrisburg High School Library	559	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Decatur SD 61	Hope Academy Library	564	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Benton CHSD 103	Benton Consolidated High School Library	564	\$ 1,800.00	\$ 1,550.00	\$ 2,050.00
Decatur SD 61	Montessori Academy for Peace Library	571	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Decatur SD 61	Johns Hill Magnet School Library	574	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
O'Fallon CCSD 90	Marie Schaefer School Library	578	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Murphysboro CUSD 186	Murphysboro High School Library	579	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Villa Grove CUSD 302	Villa Grove K12 Library	582	\$ 1,500.00	\$ 1,550.00	\$ 2,050.00
Whiteside SD 115	Whiteside Elementary School Library	583	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Southwestern CUSD 9	Southwestern Jr-Sr High School Library	591	\$ 1,800.00	\$ 1,550.00	\$ 2,250.00
O'Fallon CCSD 90	Delores Moye Elementary Library	596	\$ 1,300.00	\$ 1,550.00	\$ 1,300.00
Gillespie CUSD 7	Gillespie Jr-Sr High School Library	607	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Central CHSD 71	Central Community High School Library	625	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Sacred Heart	Griffin High School Library	645	\$ 2,350.00	\$ 1,900.00	\$ 2,350.00
Sullivan CUSD 300	Sullivan Jr-Sr High School Library	646	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
O'Fallon CCSD 90	Fulton Jr High School Library	649	\$ 1,900.00	\$ 1,900.00	\$ 1,600.00
Mattoon CUSD 2	Mattoon Middle School Library	663	\$ 1,600.00	\$ 1,900.00	\$ 1,600.00
Taylorville CUSD 3	Taylorville Jr High School Library	676	\$ 1,600.00	\$ 1,900.00	\$ 1,600.00
O'Fallon CCSD 90	Amelia V Carriel Junior High Library	681	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Mount Zion CUSD 3	Mount Zion High School Library	689	\$ 2,100.00	\$ 1,900.00	\$ 2,550.00
Salem CHSD 600	Salem Community High School Library	691	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Richland Co CUSD 1	Richland Co High School Library	696	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Taylorville CUSD 3	Taylorville High School Library	745	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00
Charleston CUSD 1	Charleston High School Library	747	\$ 1,800.00	\$ 1,900.00	\$ 2,350.00

<b>LIBRARY</b>	<b>BRANCH/SCHOOL</b>	<b>FY24 BUDGET/FTE</b>	<b>TRADITIONAL MODEL</b>	<b>INCLUSIVE MODEL</b>	<b>COMPARISON</b>
Lincoln CHSD 404	Lincoln Community High School Library	785	\$ 2,100.00	\$ 1,900.00	\$ 2,350.00
Cahokia CUSD 187	Cahokia High School Library	804	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Waterloo CUSD 5	Waterloo High School Library	839	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Centralia HSD 200	Centralia High School Library	849	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Highland CUSD 5	Highland High School Library	900	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Carbondale CHSD 165	Carbondale Community High School Library	932	\$ 2,500.00	\$ 2,350.00	\$ 2,750.00
Mattoon CUSD 2	Mattoon High School Library	940	\$ 2,200.00	\$ 2,350.00	\$ 2,750.00
Decatur SD 61	Eisenhower High School Library	954	\$ 2,000.00	\$ 2,350.00	\$ 2,000.00
Jersey CUSD 100	Jersey Community High School Library	972	\$ 2,500.00	\$ 2,350.00	\$ 3,250.00
Decatur SD 61	MacArthur High School Library	1087	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Mount Vernon Township HSD 201	Mount Vernon Township High School Library	1107	\$ 3,200.00	\$ 3,000.00	\$ 3,450.00
Triad CUSD 2	Triad High School Library	1211	\$ 4,150.00	\$ 3,650.00	\$ 4,150.00
Champaign CUSD 4	Centennial High School Library	1391	\$ 3,900.00	\$ 3,650.00	\$ 4,450.00
Champaign CUSD 4	Central High School Library	1488	\$ 3,900.00	\$ 4,400.00	\$ 3,900.00
Freeburg CHSD 77	Freeburg Community High School		\$ 1,000.00	\$ 1,050.00	\$ 1,550.00
Scott Air Force Base Library		0	\$ 1,700.00	\$ 1,600.00	\$ 1,950.00
Illinois Association of School Boards Resource Center		35	\$ 1,500.00	\$ 1,600.00	\$ 1,750.00
Sacred Heart Convent Library		418	\$ 1,800.00	\$ 1,600.00	\$ 1,750.00
SIUE East Saint Louis Learning Resource Center		486	\$ 1,800.00	\$ 1,600.00	\$ 1,750.00
Illinois Environmental Protection Agency Library		633	\$ 1,500.00	\$ 1,600.00	\$ 1,750.00
Illinois Early Intervention Clearinghouse	Early Childhood and Parenting Collaborative (ECAP) Library	634	\$ 1,800.00	\$ 1,600.00	\$ 1,750.00
Illinois Department of Transportation	Policy and Research Center Library	1079	\$ 1,500.00	\$ 1,600.00	\$ 1,750.00
Illinois State Museum		1312	\$ 1,512.21	\$ 1,600.00	\$ 1,762.21
Supreme Court of Illinois Library		1670	\$ 1,819.85	\$ 1,769.85	\$ 2,069.85